

CERTIFICATE

2020

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	56,557	24,739	.354 24,753
Debt Service	10-113	7			
Library	12-1220	7			
Road	68-518c				
Special Machinery					
Totals		xxxxxx	56,557	24,739	.354 24,753
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov 1, 2019 Valuation

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attest: 8-27 2019
[Signature]
County Clerk

Larry F. Reaguit Treasure

Governing Body

Special Road Election held for Mills for years.
First levy in

NOT IN CITY
IN CITY

68,881,553
1,014,594
69,926,147

REC'D LYON CO CLERK
AUG 27 2019 AM 11:29

Jackson Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 24,033
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 24,033

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 144,462	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 222,310	
5b. Personal property 2018	- 175,755	
5c. Increase in personal property (5a minus 5b)	+ 46,555	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 112,747	
7. Total valuation adjustment (sum of 4, 5c, 6)	303,764	
8. Total estimated valuation July 1, 2019	69,923,561	
9. Total valuation less valuation adjustment (8 minus 7)	69,619,797	
10. Factor for increase (7 divided by 9)	0.00436	
11. Amount of increase (10 times 3)	+ \$ 105	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 24,138	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	24,138	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 601	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 24,739	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Jackson Township
Lyon County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	24,033	455	13	28	10	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,033	455	13	28	10	4

County Treas Motor Vehicle Estimate 455

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 4

MVT Factor 0.01893

RV Factor 0.00054

16/20M Factor 0.00117

Comm Veh Factor 0.00042

Watercraft Factor 0.00017

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
NONE							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jackson Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	24,388	26,860	28,198
Receipts:			
Ad Valorem Tax	23,998	24,033	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		434	455
Recreational Vehicle Tax		12	13
16/20 M Vehicle Tax		20	28
Commercial Vehicle Tax		10	10
Watercraft Tax		4	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Lots	2,700	2,700	2,700
Sexton Fees	400	400	400
Interest on Idle Funds	308	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,406	27,663	3,660
Resources Available:	51,794	54,523	31,858
Expenditures:			
Officers Pay	600	600	600
Supplies	185	200	200
Cemetery Mowing	23,365	15,000	15,000
Cemetery Maintenance		10,000	39,932
Insurance	575	300	600
Budget and Publications	209	225	225
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,934	26,325	56,557
Unencumbered Cash Balance Dec 31	26,860	28,198	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	42,565	39,104	56,557
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,557
		Tax Required	24,699
Delinquent Comp Rate:	0.2%		40
Amount of 2019 Ad Valorem Tax			24,739

NOTICE OF BUDGET HEARING

The governing body of
Jackson Township
Lyon County

will meet on July 8, 2019 at 7:00 PM at 2054 Road 150, Neosho Rapids for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2054 Road 150, Neosho Rapids and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	24,934	0.356	26,325	0.350	56,557	24,739	0.354
Debt Service							
Library							
Road							
Special Machinery							
Totals	24,934	0.356	26,325	0.350	56,557	24,739	0.354
Less: Transfers	0		0		0		
Net Expenditure	24,934		26,325		56,557		
Total Tax Levied	23,491		24,033		XXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	66,092,769		68,557,193		69,923,561		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Terry Textor
Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

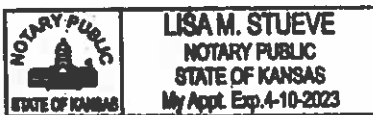
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 15th day of June 2019, with no subsequent publications being made.

Bettina Shank

Subscribed and sworn to by me this 17th day of June 2019.



L M Stueve
Notary Public

Printer Fee: \$62.04

Date Paid:

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
Lyon County

will meet on July 8, 2019 at 7:00 PM at Joint Board 150, Nemaha Republic for the purpose of hearing and considering objections to proposed changes to the proposed 2019 budget and the amount of ad valorem tax. Detailed budget information is available at 1001 Joint 150, Nemaha Republic and will be available at this hearing.

Proposed Budget 2019: Department and Amount of 2019 Ad Valorem Tax available for maintenance funds of the 2019 budget. Estimated Tax Rate is subject to change depending on the final proposed valuation.

	Year Year Actual 2018	Actual Tax Rate*	Current Year Estimate 2019	Actual Tax Rate*	Proposed Budget 2019 for Maintenance	Amount of 2019 Ad Valorem Tax
General	24,372	0.125	24,372	0.125	24,372	24,372
Local						
State						
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Special District						
Trails	24,372	0.125	24,372	0.125	24,372	24,372
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